

# The 2012 Cooperative Program Goal

As you place your dollar in the offering plate, the portion sent through the Cooperative Program will be divided according to this chart.

## \$31,600,000



|                                           |                |                     |
|-------------------------------------------|----------------|---------------------|
| <b>Southern Baptist Convention Causes</b> | <b>40.5%*</b>  | <b>\$12,798,000</b> |
| <b>Florida Baptist Convention Causes</b>  | <b>41.798%</b> | <b>\$13,204,900</b> |
| <b>Florida Institutions and Agencies</b>  | <b>11.81%</b>  | <b>\$3,732,700</b>  |
| <b>Florida Priority Items:</b>            |                |                     |
| <b>Church Protection Program</b>          | <b>1.9%</b>    | <b>\$600,400</b>    |
| <b>Church Planting Assistance</b>         | <b>4%</b>      | <b>\$1,264,000</b>  |

### Southern Baptist Convention Causes:

|                                         |        |              |
|-----------------------------------------|--------|--------------|
|                                         | 40.50% | \$12,798,000 |
| International Mission Board             | 50.20% | \$6,424,596  |
| North American Mission Board            | 22.79% | \$2,916,664  |
| Six Seminaries Total                    | 21.92% | \$2,805,322  |
| Golden Gate                             | 2.01%  | \$257,624    |
| Midwestern                              | 2.09%  | \$267,350    |
| New Orleans                             | 4.11%  | \$525,742    |
| Southeastern                            | 4.01%  | \$513,712    |
| Southern                                | 4.81%  | \$616,096    |
| Southwestern                            | 4.88%  | \$624,798    |
| Historical Archives                     | .24%   | \$30,715     |
| Ethics and Religious Liberty Commission | 1.65%  | \$211,167    |
| SBC Operating Budget                    | 3.20%  | \$409,536    |

### Florida Priority Items

|                                                                    |      |             |
|--------------------------------------------------------------------|------|-------------|
| Church Protection Program                                          | 1.9% | \$600,400   |
| Supplemental benefits for Florida Baptist pastors and church staff |      |             |
| Church Planting Assistance                                         | 4%   | \$1,264,000 |
| Receives no support through the North American Mission Board       |      |             |

### Florida Baptist Convention Causes:

41.788%      \$13,204,900

These resources underwrite Great Commission efforts in Florida through:

- Starting and supporting new mission churches.
- Strengthening existing churches by developing their leaders.
- Providing evangelism resources and believer training to effectively reach the spiritually lost.
- Developing initiatives to present the Gospel to the state's 5 million ethnic persons.
- Helping Florida Baptist churches reach their communities with the gospel of Jesus Christ.
- Providing missional, compassionate ministries.

(Supplemental Resources for Program Budgets: Program budgets receive an additional \$1.9 million from the North American Mission Board, GuideStone Financial Resources, LifeWay Christian Resources and other income sources.)

### Florida Institutions and Agencies:

|                                    |        |             |
|------------------------------------|--------|-------------|
|                                    | 11.81% | \$3,732,700 |
| The Baptist College of Florida     |        |             |
| General Education Support          |        | \$1,738,000 |
| Ministerial Tuition Support        |        | \$221,200   |
| Florida Baptist Children's Homes   |        | \$1,358,800 |
| Florida Baptist Financial Services |        |             |
| Retirement Center, Inc.            |        | \$75,000    |
| Florida Baptist Witness            |        | \$339,700   |

\*As approved by messengers at the 2011 Florida Baptist State Convention in Coral Springs, the SBC percentage will increase to 50% within the next 4-7 years.



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